S5200-1.7-U

New Hampshire Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS, 1986-87

Part A - Estimated Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current Expenditures less tuition and transportation	$490,917,590	$241,298,266	$68,409,533	$181,209,791
Tuition (less inter-district transfers)	23,531,942	7,258,117	3,023,730	13,250,095
Transportation	29,474,226	15,127,523	4,775,854	9,570,849
All current expenditures*	$543,923,758	$263,683,906	$76,209,117	$204,030,735
Capital outlay	$ 45,429,852			
Principal of debt	15,799,857			
Interest on debt	10,183,077			
Total expenditures for all purposes	$615,336,544			
Community Services	$ 439,141			
Adult Education	779,354			
Summer School	358,534			
Total Expenditures	$616,913,573			

Part B - Estimated Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	157,512	85,520	22,043	49,949

Part C - Estimated Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition and transportation	$ 3,116.70	$ 2,821.54	$ 3,103.46	$3,627.90
Tuition liability for 1987-88		(2,822.00)	(3,103.00)	(3,628.00)
Tuition (net less inter-district transfers)	149.40	84.87	137.17	265.27
Transportation	187.12	176.89	216.66	191.61
All current expenditures*	$ 3,453.22	$ 3083.30	$ 3,457.29	$4,084.78
Capital outlay	$ 288.42			
Principal of debt	100.31			
Interest on debt	64.65			
Total expenditures for all purposes	3,906.60			
Community services	2.79			
Adult Education	4.95			
Summer School	2.28			
Total Expenditures	$ 3,916.62			

*Does not include inter-district tuition transfers

BGR/sjh
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2/27/87